



THE Seniors Place

MEMORY CARE DAY CENTER

F R I E N D S H I P S • F U N • W E L L N E S S

2008 Annual Report

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back at the past year and be thankful for all that has been accomplished. The past fiscal year was filled with great excitement and anticipation for growth. Some of the highlights were:

- Our Health Services Director guided new wellness initiatives for families, participants, and staff, including a Caregiver Wellness Clinic in July that focused on hypertension screening and diet counseling, staff training on fall prevention, and a one day clinic offering TB tests and flu shots for families, participants and staff.
- A Special Research project on the importance of self esteem in persons with memory loss was designed and implemented by the Program Director and Activity Coordinator. The results, which were significant, were presented at the National Adult Day Services Association National Conference in San Antonio in early November of 2008.
- Our Building for Generations Campaign increased its goal to \$7.2 million as it received final price estimates on the new facility. The Campaign reached \$6.7 million in funds raised to date.

The following is an overview of The Seniors Place's income and expenses for the fiscal year ended December 31, 2008:*

Total Income.....	\$809,772	(\$3,578,145 campaign)
Programs.....	\$469,476	(70% of total expenses)
Fund Raising.....	\$ 74,904	(11% of total expenses)
Administrative.....	\$131,200	(19% of total expenses)
Total Expenses.....	\$675,580	(100%)
Excess Operating for the year.....	\$134,192**	
Ending Net Assets.....	\$6,887,687	(including operating and campaign)

*Unaudited. Audit expected to be complete July 09

**Excludes costs of holding property for development of new building: \$47,333

2008 Board of Directors

Debbie Sharp, Bellaire UMC	Tom Callahan, St. Anne Catholic
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Erin Conaway, South Main Baptist	Carolyn Warren, St. Stephen's Episcopal
Greg Funderburk, South Main Baptist, VP	Tracey Brown, Executive Director

The Seniors Place, a Memory Care Day Center, provides a safe, spiritual and nurturing program with therapeutic activities for older adults with mild to moderate memory loss, and offers respite, education and support to their families and the community.